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ANNUAL FINANCIAL STATEMENT

(BUDGET)

OF THE

GOVERNMENT

OF

HIS HIGHNESS THE MAHARAJA OF MYSORE

FOR THE YEAR 1945-46

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I—GENERAL STATEMENT OF REVENUE AND EXPENDITURE MET FROM

Revenue (1)	For details *vide* statement (2)	Budget Estimate, 1945-46 (3)	Revised Estimate, 1944-45 (4)	Budget Estimate, 1944-45 (5)	Accounts, 1943-44 (6)
		Rs.	Rs.	Rs.	Rs.
REVENUE					
Principal Heads of Revenue ...	A	6,07,40,000	6,06,35,000	4,90,31,000	4,45,48,205
Surplus Revenue of Assigned Tract ...	A	54,46,000	36,03,000	30,67,000	17,93,132
Mining Revenue	A	73,63,000	1,10,04,000	1,18,02,000	2,05,33,571
Interest	A	43,35,000	41,60,000	32,35,000	26,70,029
Civil Administration	A	23,79,000	30,75,000	24,57,000	5,36,133
Protection	A	4,18,000	4,62,000	3,03,000	4,54,475
Public Works	A	1,61,000	1,79,000	1,43,000	1,76,418
Moral and Material Development ...	A	5,86,000	5,81,000	6,01,000	8,16,325
Army and Defence	A	31,000	37,000	23,000	72,005
Railways—Net Receipts ..	A	40,79,000	42,76,000	35,21,000	56 24,206
Krishnarajsagar Irrigation Works—Net Receipts	A	5,38,000	3,33,000	3,94,000	90,500
Hydro-Electric Works—Net Receipts ...	A	57,07,000	52,81,000	63,83,000	71,02,612
Industrial and Other Works ...	A	8,87,000	12,40,000	8,41,000	13,10,970
Total—Revenue	A	9,26,70,000	9,48,66,000	8,18,01,000	8,57,28,581
Excess of Expenditure over Revenue or Deficit	A	...	...	...	...
Total		9,26,70,000	9,48,66,000	8,18,01,000	8 57,28,581

Expenditure met from Revenue (7)	For details *vide* statement (8)	Budget Estimate, 1945-46 (9)	Revised Estimate, 1944-45 (10)	Budget Estimate 1944-45 (11)	Accounts, 1943-44 (12)
		Rs.	Rs.	Rs.	Rs.
EXPENDITURE MET FROM REVENUE					
Direct Demands on Revenue ...	B	62,36,000	64,29,000	58,97,000	59,58,765
Charges against Mining Revenue ...	B	2,65,000	2,61,000	2,43,000	2,54,519
Interest and Sinking Fund ...	B	83,25,000	87,60,000	78,44,000	74,96,303
Palace	B	25,40,000	25,40,000	25,40,000	25,40,000
Civil Administration	B	63,97,899	74,94,000	61,01,000	57,50,784
Protection	B	78,09,999	70,57,000	72,94,000	71,09,041
Public Works	B	1,17,32,000	84,45,000	1,01,72,000	57,64,358
Moral and Material Development ...	B	1,40,85,999	1,21,60,000	1,26,16,000	94,77,371
Local Self-Government	B	36,27,000	25,57,000	33,07,000	16,24,755
Army and Defence	B	2,06,34,000	1,85,27,000	1,52,16,500	1,08,36,830
Famine Relief ...	B	...	...	...	...
Miscellaneous—Railway and Electrical Expenditure	B	21,000	10,000	21,000	7,678
Contributions to Funds	B	1,71,31,000	2,61,00,000	1,72,00,000	3,22,75,000
Total—Expenditure	B	9,88,04,897	10,03,40,000	8,84,50,500	8,90,95,404
Deduct—Expenditure met from Funds ...	B	*69,85,000*	*56,74,000*	*68,43,000*	*36,46,732*
Net Expenditure met from Revenue ...	B	9,18,19,897	9,46,66,000	8,16,07,500	8,54,48,672
Excess of Revenue over Expenditure or Surplus	B	8,50,103	2,00,000	1,93,500	2,79,909
Total ...		9,26,70,000	9,48,66,000	8,18,01,000	8,57,28,581

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RECEIPTS (1)	For details vide statement (2)	Budget Estimate, 1945-46 (3)	Revised Estimate, 1944-45 (4)	Budget Estimate, 1944-45 (5)	Accounts, 1943-44 (6)
		Rs.	Rs.	Rs.	Rs.
Surplus	B	**8,50,103**	**2,00,000**	**1,93,500**	**2,79,909**
Receipts on Capital Account ...	C	**7,96,000**	**6,33,300**	**9,52,700**	**4,19,867**
Commutation of Pensions (Net) ...	C	...	**8,33,000**	...	**38,255**
Extraordinary Revenue	C	...	...	...	...
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	...	...	...	...
Permanent Debt—(Net) ...	C	...	**1,97,00,000**	96,39,000	**1,99,38,781**
Unfunded Debt—(Net)	C	**47,40,000**	**73,20,000**	60,90,000	**1,33,25,275**
Reserve and Depreciation Funds—(Net)	C	**1,76,05,300**	**2,45,36,200**	1,89,67,200	**3,26,65,166**
Local and Other Funds—(Net) ...	C	**20,20,000**	**57,58,000**	16,33,100	**75,85,583**
Deposits—(Net)	C	**51,00,000**	**31,00,000**	7,75 000	**95,08,330**
Advances—(Net)	C	...	**2,66,300**	...	...
Account Current with the Accountant-General, Madras—(Net) ...	C	...	...	...	...
Account of Excise Duties levied on All-India Pool Basis—(Net) ...	C	**5,00,000**	**10,00,000**	...	**6,18,633**
Suspense Accounts—(Net) ...	C	...	**15,00,000**	...	...
Departmental Balances—(Net) ...	C	...	...	...	...
Loans—(Net)	C	...	...	...	**2,09,935**
Remittances—(Net)	C	...	**10,00,000**	...	...
Miscellaneous—(Net)	C	...	...	...	...
Total — Receipts ...	C	**3,16,11,403**	**6,58,46,800**	**3,82,50,500**	**8,45,89,734**
Opening Cash Balance ...		**1,80,57,300**	**3,82,33,700**	**1,49,19,200**	**2,15,61,601**
GRAND TOTAL		**4,96,68,703**	**10,40,80,500**	**5,31,69,700**	**10,61,51,335**

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DISBURSEMENTS (7)	For details vide statement (8)	Budget Estimate, 1945-46 (9)	Revised Estimate, 1944-45 (10)	Budget Estimate, 1944-45 (11)	Accounts, 1943-44 (12)
		Rs.	Rs.	Rs.	Rs.
Deficit	A	...	...	...	...
Capital Outlay not met from Revenue	C	**2,23,18,000**	**2,46,43,000**	**2,26,85,000**	**1,20,07,513**
Commutation of Pensions—(Net) ...	C	...	...	...	...
Extraordinary Expenditure ...	C	**4,300**	**15,04,300**	**4,300**	**10,04,320**
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	**97,73,000**	**5,88,15,800**	**1,35,79,000**	**2,88,79,302**
Permanent Debt—(Net) ...	C	...	...	...	...
Unfunded Debt—(Net)	C	...	...	...	...
Reserve and Depreciation Funds—(Net)	C	...	...	...	...
Local and Other Funds—(Net) ...	C	...	...	...	...
Deposits—(Net)	C	...	...	...	...
Advances—(Net)	C	**2,51,000**	...	**13,68,000**	**2,28,45,197**
Account Current with the Accountant-General, Madras—(Net) ...	C	...	**10,00,000**	...	**4,49,281**
Account of Excise Duties levied on All India Pool basis—(Net) ...	C	...	...	...	...
Suspense Accounts—(Net) ...	C	...	...	...	**15,70,647**
Departmental Balances—(Net) ...	C	...	...	...	**2,13,201**
Loans—(Net)	C	**5,63,000**	**60,100**	**3,89,800**	...
Remittances—(Net)	C	...	...	...	**9,44,718**
Miscellaneous—(Net)	C	...	...	...	**3,438**
Total — Disbursements ...	C	**3,29,09,300**	**8,60,23,200**	**3,80,26,100**	**6,79,17,617**
Closing Cash Balance ...		**1,67,59,403**	**1,80,57,300**	**1,51,43,703**	**3,82,33,718**
GRAND TOTAL		**4,96,68,703**	**10,40,80,500**	**5,31,69,700**	**10,61,51,335**

Major Head Numbers	Major Head	For details *vide* page	Budget Estimate, 1945-46	Revised Estimate, 1944-45	Budget Estimate, 1944-45	Accounts, 1943-44	Increase+ Decrease — of Revised as compared with Budget Estimate, 1944-45	Increase+ Decrease— of Budget 1945-46 as compared with Revised Estimate, 1944-45
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	REVENUE.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A. Principal Heads of Revenue—							
I.	Land Revenue ...	27	1,25,24,000	1,27,54,000	1,23,95,000	1,27,45,738	+3,59,000	—2,30,000
II.	Forest ...	27	54,58,000	63,69,000	35,58,000	39,82,385	+28,11,000	—9,11,000
III.	Excise ...	29	1,80,00,000	1,67,36,000	1,65,65,000	1,13,87,242	+1,71,000	+12,64,000
IV.	Income-Tax ...	30	1,53,62,000	1,52,58,000	93,72,000	1,03,94,340	+58,86,000	+1,04,000
IV-A.	Miscellaneous Taxes...	31	63,27,000	64,49,000	44,30,000	28,67,088	+20,19,000	—1,22,000
V	Stamps	33	25,54,000	25,54,000	22,44,000	26,09,750	+3,10,000	...
VI.	Registration ...	33	5,15,000	5,15,000	4,67,000	5,61,662	+48,000	...
	Total—A.		**6,07,40,000**	**6,06,35,000**	**4,90,31,000**	**4,45,48,205**	**+1,16,04,000**	**+1,05,000**
	B. Surplus Revenue of Assigned Tract—							
VII.	Assigned Tract Revenue.	33	**54,46,000**	**36,03,000**	**30,67,000**	**17,93,132**	**+5,36,000**	**+18,43,000**
	C. Mining Revenue—							
VIII.	Mining Revenue ...	33	13,63,000	13,37,000	18,02,000	27,60,405	—4,65,000	+26,000
VIII-A.	Dut on Gold ...	33	60,00,000	96,67,000	1,00,00,000	1,77,73,166	—3,33,000	—36,67,000
	Total—C. ...		**73,63,000**	**1,10,04,000**	**1,18,02,000**	**2,05,33,571**	**—7,98,000**	**—36,41,000**
	D. Interest—							
IX.	Interest	33	**43,35,000**	**41,60,000**	**32,35,000**	**26,70,029**	**+9,25,000**	**+1,75,000**
	E. Civil Administration—							
X.	Scientific and Miscellaneous Departments.	35	38,000	60,000	32,000	31,722	+28,000	—22,000
XI.	Pensions and Allowances ...	35	1,11,000	1,09,000	1,05,000	1,25,981	+4,000	+2,000
XII.	Stationery and Printing ...	35	37,000	37,000	28,000	55,137	+9,000	...
XIII.	Miscellaneous ...	35	21,93,000	28,69,000	22,92,000	3,23,293	+5,77,000	—6,76,000
	Total—E. ...		**23,79,000**	**30,75,000**	**24,57,000**	**5,36,133**	**+6,18,000**	**—6,96,000**
	F. Protection—							
XIV.	Courts of Law ...	36	1,33,000	1,72,000	99,000	1,80,406	+73,000	—39,000
XV.	Jails	36	1,000	2,000	1,000	1,783	+1,000	—1,000
XVI.	Police	37	13,000	20,000	7,000	13,533	+13,000	—7,000
XVII.	Medical	37	2,37,000	2,34,000	1,71,000	2,18,254	+63,000	+3,000
XVIII.	Public Health ...	37	34,000	34,000	25,000	40,499	+9,000	...
	Total—F. ...		**4,18,000**	**4,62,000**	**3,03,000**	**4,54,475**	**+1,59,000**	**—44,000**
	G. Public Works—							
XIX.	Civil Works	37	**1,61,000**	**1,79,000**	**1,43,000**	**1,76,418**	**+36,000**	**—18,000**
	Carried over ...		**8,08,42,000**	**8,31,18,000**	**7,00,38,000**	**7,07,11,963**	**+1,30,80,000**	**—22,76,000**

Major Head Number (1)	Major Head (2)	For details *vide* page (3)	Budget Estimate, 1945-46 (4)	Revised Estimate, 1944-45 (5)	Budget Estimate, 1944-45 (6)	Accounts, 1943-44 (7)	Increase+ Decrease— of Revised as compared with Budget Estimate, 1944-45 (8)	Increase+ Decrease— of Budget 1945-46 as compared with Revised Estimate, 1944-45 (9)
	Brought forward ...		Rs. 8,08,42,000	Rs. 8,31,18,000	Rs. 7,00,38,000	Rs. 7,07,11,963	Rs. +1,30,80,000	Rs. - 22,76,000
	H. Moral and Material Development—							
XX.	Education ...	38	4,22,000	4,19,000	3,94,000	3,97,732	+25,000	+3,000
XXI.	Agriculture, Veterinary and Horticulture	39	74,000	85,000	39,000	83,967	+46,000	—11,000
XXII.	Industries and Commerce.	39	90,000	77,000	1,68,000	3,34,626	—91,000	+13,000
	Total—H ...		**5,86,000**	**5,81,000**	**6,01,000**	**8,16,325**	**—20,000**	**+5,000**
	I. Army and Defence—							
XXIII.	**Army ... ...**	40	**31,000**	**37,000**	**23,000**	**72,005**	**+14,000**	**—6,000**
XXIV.	**J. Railways—Net Receipts ...**	40	**40,79,000**	**42,76,000**	**35,21,000**	**56,24,206**	**+7,55,000**	**—1,97,000**
XXV.	**K. Krishnarajsagar Irrigation Works—Net Receipts ...**	42	**5,38,000**	**3,33,000**	**3,94,000**	**90,500**	**—61,000**	**+2,05,000**
XXV-A.	**L. Hydro-Electric Works—Net Receipts ....**	44	**57,07,000**	**52,81,000**	**63,83,000**	**71,02,612**	**—11,02,000**	**+4,26,000**
	M. Industrial and Other Works—							
XXVII.	Iron and Steel Works and Cement Plant ...	51	...	..	...	...	...	...
XXVIII.	Kolar Gold Fields Water Works—Net Receipts ...	51	1,05,000	97,000	1,12,000	1,03,327	—15,000	+8,000
XXIX.	Industrial Works—Profits.	52	5,40,000	6,87,000	5,66,000	10,49,265	+1,21,000	—1,47,000
XXX.	Chamaraj Sagar and Water Works—Net Receipts ...	59	2,42,000	4,56,000	1,63,000	1,58,378	+2,93,000	—2,14,000
	Total—M		**8,87,000**	**12,40,000**	**8,41,000**	**13,10,970**	**+3,99,000**	**—3,53,000**
	Total—Revenue. ...		**9,26,70,000**	**9,48,66,000**	**8,18,01,000**	**8,57,28,581**	+1,30,65,000	**—21,96,000**
	Excess of Expenditure over Revenue or Deficit		...	...	...	...	...	...
	Total ...		**9,26,70,000**	**9,48,66,000**	**8,18,01,000**	**8,57,28,581**	+1,30,65,000	**—21,96,000**

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B.—STATEMENT OF EXPENDITURE MET FROM REVENUE OF

Major Head Number	Major Head	For details *vide* page	Budget Estimate, 1945-46			Revised Estimate, 1944-45		
			Voted	Excluded	Total	Voted	Excluded	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	A. Direct Demands on Revenue—		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue ...	64	32,38,000	...	32,38,000	31,70,000	...	31,70,000
2	Forest ...	67	19,74,000	...	19,74,000	23,85,000	...	23,85,000
3	Excise ...	69	4,65,000	...	4,65,000	4,75,000	...	4,75,000
3A	Income-Tax ...	70	67,000	...	67,000	76,000	...	76,000
3B	Miscellaneous Taxes	70	1,62,000	...	1,62,000	51,000	...	51,000
4	Stamps ...	72	1,39,000	...	1,39,000	87,000	...	87,000
5	Registration ...	72	1,91,000	...	1,91,000	1,85,000	...	1,85,000
	Total—A. ...		**62,36,000**	...	**62,36,000**	**64,29,000**	...	**64,29,000**
	B. Charges against Mining Revenue—							
7	Supervision of Mines and Other Charges	73	**2,65,000**	...	**2,65,000**	**2,61,000**	...	**2,61,000**
	C. Interest and Sinking Fund—							
8	Sinking Fund	74	...	18,78,000	18,78,000	...	23,78,000	23,78,000
9	Interest on Debt and Other Obligations	74	24,59,100	39,87,900	64,47,000	24,17,600	39,64,400	63,82,000
	Total—C. ...		**24,59,100**	**58,65,900**	**83,25,000**	**24,17,600**	**63,42,400**	**87,60,000**
	D. Palace—							
11	Palace ...	75	...	**25,40,000**	**25,40,000**	...	**25,40,000**	**25,40,000**
	E. Civil Administration—							
12	General Administration.	76	15,35,999	5,01,900	20,37,899	14,96,300	5,01,700	19,98,000
13	Muzrai Institutions	81	3,67,000	...	3,67,000	3,68,000	...	3,68,000
14	Scientific and Miscellaneous Departments.	82	2,18,000	...	2,18,000	3,52,000	...	3,52,000
15	Pensions and Allowances.	84	...	28,95,000	28,95,000	...	37,51,000	37,51,000
16	Stationery and Printing.	85	6,68,000	...	6,68,000	8,79,000	...	8,79,000
17	Miscellaneous ...	86	2,10,162	1,838	2,12,000	1,44,162	1,838	1,46,000
	Total—E. ...		**29,99,161**	**33,98,738**	**63,97,899**	**32,39,462**	**42,54,538**	**74,94,000**
	F. Protection—							
18	Courts of Law ...	88	12,64,999	...	12,64,999	12,49,000	...	12,49,000
19	Jails ...	90	3,34,000	...	3,34,000	3,38,000	...	3,38,000
20	Police ...	91	24,19,000	...	24,19,000	22,68,000	...	22,68,000
21	Medical ...	93	29,56,000	...	29,56,000	26,08,000	...	26,08,000
22	Public Health ...	100	8,36,000	...	8,36,000	5,94,000	...	5,94,000
	Total—F. ...		**78,09,999**	...	**78,09,999**	**70,57,000**	...	**70,57,000**
	G. Public Works—							
23	Irrigation Works ...	103	39,40,000	...	39,40,000	28,76,000	...	28,76,000
24	Civil Works ...	104	36,95,000	...	36,95,000	19,63,000	...	19,63,000
24A	Communications ...	109	40,97,000	...	40,97,000	36,06,000	...	36,06,000
	Total—G. ...		**1,17,32,000**	...	**1,17,32,000**	**84,45,000**	...	**84,45,000**
	Carried over ...		**3,15,01,260**	**1,18,04,638**	**4,33,05,898**	**2,78,49,062**	**1,31,36,938**	**4,09,86,000**

Budget Estimate, 1944-45			Accounts, 1943-44			Increase+ Decrease— of Revised as compared with Budget Estimate, 1944-45	Increase+ Decrease— of Budget, 1945-46 as compared with Revised Estimate, 1944-45
Voted (10)	Excluded (11)	Total (12)	Voted (13)	Excluded (14)	Total (15)	(16)	(17)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
32,69,000	...	32,69,000	31,68,609	...	31,68,609	—99,000	+68,,000
17,56,000	...	17,56,000	18,96,713	...	18,96,713	+6,29,000	—4,11,000
4,50,000	...	4,50,000	4,51,110	...	4,51,110	+25,000	—10,000
65,000	...	65,000	74,657	...	74,657	+11,000	—9,000
51,000	...	51,000	1,864	...	1,864	...	+1,11,000
1,22,000	...	1,22,000	1,84,601	...	1,84,601	—35,000	+52,000
1,84,000	...	1,84,000	1,81,211	...	1,81,211	+1,000	+6,000
58,97,000	...	**58,97,000**	**59,58,765**	...	**59,58,765**	**+5,32,000**	**—1,93,000**
2,43,000	...	**2,43,000**	**2,54,519**	...	**2,54,519**	**+18,000**	**+4,000**
...	23,78,000	23,78,000	...	23,78,000	23,78,000	...	—5,00,000
24,32,900	30,33,100	54,66,000	25,89,827	25,28,476	51,18,303	+9,16,000	+65,000
24,32,900	**54,11,100**	**78,44,000**	**25,89,827**	**49,06 476**	**74,96,303**	**+9,16,000**	**—4,35,000**
...	**25,40,000**	**25,40,000**	...	**25,40,000**	**25,40,000**	...	...
14,16,800	5,84,200	20,01,000	12,13,364	4,79,932	16,93,296	—3,000	+39,899
3,68,000	...	3,68,000	3,62,219	...	3,62,219	...	— 1,000
1,07,000	...	1,07,000	1,12,723	...	1,12,723	+2,45,000	—1,34,000
...	29,51,000	29,51,000	...	29,91,441	29,91,441	+8,00,000	—8,56,000
5,34,000	...	5,34,000	3,28,379	...	3,28,379	+3,45,000	—2,11,000
1,38,162	1,838	1,40,000	2,60,888	1,838	2,62,726	+6,000	+66,000
25,63,962	**35,37,038**	**61,01,000**	**22,77,573**	**34,73,211**	**57,50,784**	**+13,93,000**	**—10,96,101**
12,47,000	...	12,47,000	12,23,140	...	12,23,140	+2,000	+15,999
4,12,000	...	4,12,000	5,93,202	...	5,93,202	—74,000	—4,000
23,50,000	...	23,50,000	22,92,064	...	22,92,064	—82,000	+1,51,000
26,29,000	...	26,29,000	25,74,332	...	25,74,332	—21,000	+3,48,000
6,56,000	...	6,56,000	4,26,303	...	4,26,303	—62,000	+2,42,000
72,94,000	...	**72,94,000**	**71,09,041**	...	**71,09,041**	**—2,37,000**	**+7,52,999**
39,48,000	...	39,48,000	23,06,585	...	23,06,585	—10,72,000	+10,64,000
25,21,000	...	25,21,000	13,92,707	...	13,92,707	—5,58,000	+17,32,000
37,03,000	...	37,03,000	20,65,066	...	20,65,066	—97,000	+4,91,000
1,01,72,000	...	**1,01,72,000**	**57,64,358**	...	**57,64,358**	**—17,27,000**	**+32,87,000**
2,86,02,862	**1,14,88,138**	**4,00,91,000**	**2,39,54,083**	**1,09,19,687**	**3,48,73,770**	**+8,95,000**	**+23,19,898**

Major Head Number	Major Head	For details *vide* page	Budget Estimate, 1945-46			Revised Estimate, 1944-45		
			Voted	Excluded	Total	Voted	Excluded	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward...		**3,15,01,260**	**1,18,04,638**	**4,33,05,898**	**2,78,49,062**	**1,31,36,938**	**4,09,86,000**
	H. Moral and Material Development—							
25	Economic Conference	110	59,000	...	59,000	42,000	...	42,000
26	Education ...	111	1,10,62,999	80,000	1,11,42,999	95,17,000	1,30,000	96,47,000
27	Agriculture ...	121	8,11,000	...	8,11,000	9,53,000	...	9,53,000
27A.	Veterinary ...	126	7,84,000	...	7,84,000	4,43,000	..	4,43,000
27B.	Horticultur ...	130	2,40,000	...	2,40,000	2,43,000	...	2,43,000
27C.	Sericulture ...	135	4,12,000	...	4,12,000	2,83,000	...	2,83,000
28	Industries and Com.	138	4,32,000	...	4,32,000	3,76,000	...	3,76,000
29	Co-operative Societies	143	2,05,000	...	2,05,000	1,73,000	...	1,73,000
	Total—H ...		**1,40,05,999**	**80,000**	**1,40,85,999**	**1,20,30,000**	**1,30,000**	**1,21,60,000**
	I. Local Self-Govt.—							
30	Grants for Public Improvements ...	144	**36,27,000**	...	**36,27,000**	**25,57,000**	...	**25,57,000**
	J. Army and Defence—							
31	Army. ...	145	...	28,90,500	28,90,500	...	32,64,500	32,64,500
32	Subsidy to British Govt. ...	149	...	19,36,500	19,36,500	...	19,36,500	19,36,500
32A.	Contribution to the Government of India from Excise Duty on Sugar ...	149	...	...	...	...	...	...
32B.	Expenditure connected with the War, 1939	150	1,41,99,300	16,07,700	1,58,07,000	1,19,29,700	13,96,300	1,33,26,000
	Total—J ...		**1,41,99,300**	**64,34,700**	**2,06,34,000**	**1,19,29,700**	**65,97,300**	**1,85,27,000**
	K. Famine Relief—							
33	Famine Relief ...		...	...	...	...	...	...
	L. Miscellaneous Railway and Electrical Expenditure—							
35	Mis. Ry. Expenditure	155	11,000	...	11,000	10,000	...	10,000
36	Mis. Electrical Expenditure ...	156	10,000	...	10,000	...	...	...
	Total—L ...		**21,000**	...	**21,000**	**10,000**	...	**10,000**
	Contributions to Funds—							
	(i) Road Fund ...	154	28,37,000	...	28,37,000	25,43,000	...	25,43,000
	(ii) Irrigation Development Fund	154	30,00,000	...	30,00,000	50,00,000	...	50,00,000
	(iii) Inter-Village Road Fund ...	154	3,00,000	...	3,00,000	6,00,000	...	6,00,000
	(iv) Industrial Development Fund...	154	2,00,000	...	2,00,000	2,00,000	...	2,00,000
	(v) Special Reserve Fund ...	154	1,07,94,000	...	1,07,94,000	1,77,57,000	...	1,77,57,000
	Total ...		**1,71,31,000**		**1,71,31,000**	**2,61,00,000**	...	**2,61,00,000**
	Total—Expenditure		**8,04,85,559**	**1,83,19,338**	**9,88,04,897**	**8,04,75,762**	**1,98,64,238**	**10,03,40,000**
	Deduct—**Expenditure met from Funds—**							
	(i) Road Fund ...	...			*40,97,000*			*36,06,000*
	(ii) Irrigation Development Fund	...			*27,40,000*			*16,76,000*
	(iii) Special Reserve Fund ...	...			*1,48,000*			*3,92,000*
	Total ...				**69,85,000**			**56,74,000**
	Net Expenditure met from Revenue				**9,18,19,897**			**9,46,66,000**
	Excess of Revenue over Expenditure or Surplus ...				**8,50,103**			**2,00,000**
	Total ...				**9,26,70,000**			**9,48,66,000**

Budget Estimate, 1944-45			Accounts, 1943-44			Increase+ Decrease— of Revised as compared with Budget Estimate, 1944-45	Increase+ Decrease— of Budget 1945-46 as compared with Revised Estimate, 1944-45
Voted (10)	Excluded (11)	Total (12)	Voted (13)	Excluded (14)	Total (15)	(16)	(17)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,86,02,862	**1,14,88,138**	**4,00,91,000**	**2,39,54,083**	**1,09,19,687**	**3,48,73,770**	**+8,95,000**	**+23,19,898**
50,000	...	50,000	11,587	...	11,587	—8,000	+17,000
94,25,000	1,30,000	95,55,000	73,91,484	1,15,000	75,06,484	+92,000	+14,95,999
7,15,000	...	7,15,000	6,12,021	....	6,12,021	+2,38,000	—1,42,000
8,50,000	...	8,50,000	4,99,207	...	4,99,207	—4,07,000	+3,41,000
2,92,000	...	2,92,000	1,87,708	...	1,87,708	—49,000	—3,000
5,51,000	...	5,51,000	2,02,240	...	2,02,240	—2,68,500	+1,29,000
4,21,000	...	4,21,000	3,06,209	...	3,06,209	—45,000	+56,000
1,82,000	...	1,82,000	1,51,915	...	1,51,915	—9,000	+32,000
1,24,86,000	**1,30,000**	**1,26,16,000**	**93,62,371**	**1,15,000**	**94,77,371**	**—4,56,000**	**+19,25,999**
33,07,000		**33,07,000**	**16,24,755**	...	**16,24,755**	**—7,50,000**	**+10,70,000**
...	34,53,000	34,53,000	...	26,76,191	26,76,191	—1,88,500	—3,74,000
...	19,36,500	19,36,500	...	19,36,500	19,36,500	...	...
...	...	...	...	...	...	...	...
85,78,700	12,47,300	98,26,000	52,15,086	10,09,053	62,24,139	+35,00,000	+24,81,000
85,78,700	**66,36,800**	**1,52,15,500**	**52,15,086**	**56,21,744**	**1,08,36,830**	**+33,11,500**	**+21,07,000**
...	...	...	...	...	...	...	...
11,000	...	11,000	7,417	...	7,417	—1,000	+1,000
10,000	...	10,000	261	...	261	—10,000	+10,000
21,000	...	**21,000**	**7,678**	...	**7,678**	**—11,000**	**+11,000**
25,00,000	...	25,00,000	10,00,000	...	10,00,000	+43,000	+2,94,000
30,00,000	...	30,00,000	50,00,000	...	50,00,000	+20,00,000	—20,00,000
3,00,000	...	3,00,000	6,00,000	...	6,00,000	+3,00,000	—3,00,000
2,00,000	...	2,00,000	12,50,000	...	12,50,000	...	...
1,12,00 000	...	1,12,00,000	2,44,25,000	...	2,44,25,000	+65,57,000	—69,63,000
1,72,00,000	...	**1,72,00,000**	**3,22,75,000**	...	**3,22,75,000**	**+89,00,000**	**—89,69,000**
7,01,95,862	**1,82,54,938**	**8,84,50,500**	**7,24,38,973**	**1,66,56 431**	**8,90,95,404**	**+1,18 89,500**	**—15,35,103**
		37,03,000			*20,65,066*	*—10,72,000*	*+4,91,000*
		27,48,000			*11,06,585*	*—97,000*	*+10,64,000*
		3,92,000			*4,75,081*	...	*—2,44,000*
		68,43,000			**36,46,732**	**—11,69,000**	**+13,11,000**
		8,16,07,500			**8,54,48,672**	**+1,30,58,500**	**—28,46,103**
		1,93,500			**2,79,909**	**+6,500**	**+6,50,103**
		8,18,01,000			**8,57,28,581**	**+1,30,65,000**	**—21,96,000**

Major and Minor Heads (1)	Budget Estimate, 1945-46 (2)		Revised Estimate, 1944-45 (3)		Budget Estimate, 1944-45 (4)		Accounts, 1943-44 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Surplus (From Statement A)		**8,50,103**		**2,00,000**		**1,93,500**		**2,79,909**
Receipts on Capital Account								
Acreage Contribution from Irwin Canal Area ... (*Vide*—Appendix A2—Page 179.)	7,94,000		6,30,500		9,49,500		4,19,778	
Contribution by District Boards or Railway Companies for Construction of Railways ...	2,000		2,800		3,200		89	
Contribution from Electrical Department for Construction of Sagar—Talaguppa Railway ...	...		...		...		...	
		7,96,000		**6,33,300**		**9,52,700**		**4,19,867**
Commutation of Pensions.		...		8,33,000		1,00,000		1,14,509
Net ...		**...**		**8,33,000**		**...**		**38,255**
Extraordinary Revenue		...		...		...		...
R. Investment Account—								
General Investment Account :—								
(i) Government and other Securities ...	80,00,000		1,60,00,000		1,00,14,000		2,75,72,638	
(ii) Shares in Joint-Stock Companies ...	...		...		...		2,00,000	
Loan Sinking Fund Investment Account ...	...		...		...		...	
Famine Insurance Fund Investment Account ...	...		...		...		...	
Depreciation Funds Investment Account.	...		...		...		...	
Treasury Bills and Fixed Deposits in Banks ...	1,00,00,000		2,52,40,000		3,00,00,000		5,29,08,594	
		1,80,00,000		4,12,40,000		4,00,14,000		8,06,81,232
Net ...		...		...		...		...
S. Debt—								
Permanent Debt ...		...		2,00,00,000		1,00,00,000		2,00,00,200
Net ...		...		**1,97,00,000**		**96,39,000**		**1,99,38,781**
T. Unfunded Debt —								
Insurance Fund ...	58,00,000		55,00,000		53,00,000		77,46,372	
Provident Funds ...	18,00,000		18,00,000		17,00,000		17,46,659	
Savings Bank Current Deposits ...	1,35,00,000		1,35,00,000		1,28,00,000		1,48,62,225	
Savings Bank Fixed Deposits ...	20,00,000		35,00,000		20,00,000		55,62,593	
Savings Certificates ...	20,00,000		25,00,000		20,00,000		19,60,148	
Endowments and Other Accounts ...	5,00,000		6,60,000		4,50,000		10,68,202	
		2,56,00,000		2,74,60,000		2,42,50,000		3,29,46,199
Net ...		**47,40,000**		**73,20,000**		**60,90,000**		**1,33,25,275**
U. Reserve and Depreciation Funds—								
Reserve Funds ...	1,34,83,000		2,09,64,000		1,43,77,000		2,75,65,668	
Depreciation Funds ...	71,67,200		69,96,200		62,86,800		61,62,606	
		2,06,50,200		2,79,60,200		2,06,63,800		3,37,28,274
Net ...		**1,76,05,300**		**2,45,36,200**		**1,89,67,200**		**3,26,65,166**
Carried over ...		**2,39,91,403**		**5,32,22,500**		**3,58,42,400**		**6,66,67,253**

Major and Minor Heads (6)	Budget Estimate, 1945-46 (7)		Revised Estimate, 1944-45 (8)		Budget Estimate, 1944-45 (9)		Accounts, 1943-44 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Deficit (From Statement B)		...		...		...		...
Capital Outlay not met from Revenue.—								
37 Rys. and Tramways...	34,09 000		16,92,000		5,75,000		4,53,164	
38 Krishnarajsagar Irrigation Works ...	15,95,000		11,66,000		14,54,000		13,22,593	
38 A. Hydro-Electric Works ...	1,40,78,000		1,96,09,000		1,78,50,000		84,46,657	
38 B. Other Irrigation Works not met from Revenue ...	...		...		...		—308	
39 Industrial and Other Works ...	19,86,000		15,76,000		19,56,000		6,00,555	
40 Iron & Steel Works and Cement Plant ...	12,50,000		6,00,000		8,50,000		11,84,852	
		2,23,18,000		**2,46,43,000**		**2,26,85,000**		**1,20,07,513**
Commutation of Pensions (Excluded) ...		...		...		1,00,000		76,254
Net ...		...		...		...		...
Extraordinary Expenditure (Excluded) ...		**4,300**		**15,04,300**		**4,300**		**10,04,320**
R. Investment Account–								
General Investment Account :—								
(i) Government and Other Securities ...	1,30,00,000		6,48,66,000		1,00,00,000		7,46,81,715	
(ii) Shares in Joint-Stock Companies ...	...		55,800		...		2,75,000	
Loan Sinking Fund Investment Account ...	24,58,000		29,43,000		29,43,000		29,11,930	
Famine Insurance Fund Investment Account.	1,80,000		2,09,000		2,09,000		2,28,738	
Depreciation Funds Investment Account.	21,35,000		19,82,000		24,41,000		22,34,400	
Treasury Bills and Fixed Deposits in Banks ...	1,00,00,000		3,00,00,000		3,80,00,000		2,92,28,751	
		2,77,73,000		10,00,55,800		5,35,93,000		10,95,60,534
Net ...		**97,73,000**		**5,88,15,800**		**1,35,79,000**		**2,88,79,302**
S. Debt—								
Permanent Debt ...		...		3,00,000		3,61,000		61,419
Net ...		...		...		...		...
T. Unfunded Debt—								
Insurance Fund ...	32,00,000		30,00,000		30,00,000		24,90,638	
Provident Funds ...	12,50,000		12,00,000		11,50,000		11,47,515	
Savings Bank Current Deposits ...	1,20,00,000		1,20,00,000		1,00,00,000		1,28,87,669	
Savings Bank Fixed Deposits ...	37,00,000		30,00,000		30,00,000		21,47,190	
Savings Certificates ...	7,00,000		9,00,000		10,00,000		9,40,085	
Endowments and Other Accounts ...	10,000		40,000		10,000		7,827	
		2,08,60,000		2,01,40,000		1,81,60,000		1,96,20,924
Net ...		...		...		...		...
U. Reserve and Depreciation Funds—								
Reserve Funds ...	1,48,000		3,92,000		3,92,000		4,82,961	
Depreciation Funds ...	28,96,900		30,32,000		13,04,600		5,80,147	
(*Vide* page 392.)		30,44,900		34,24,000		16,96,600		10,63,108
Net ...		...		...		...		...
Carried over ...		**3,20,95,300**		**8,49,63,100**		**3,62,68,300**		**4,18,91,135**

Major and Minor Heads (1)	Budget Estimate, 1945-46 (2)		Revised Estimate, 1944-45 (3)		Budget Estimate, 1944-45 (4)		Accounts, 1943-44 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward		**2,39,91,403**		**5,32,22,500**		**3,58,42,400**		**6,66,67,253**
V. Local and Other Funds—								
Local Funds ...	29,00,000		29,00,000		29,00,000		30,61,962	
Municipal and City Improvement Trust Funds	75,00,000		75,00,000		70,00,000		78,37,261	
Muzrai Funds ...	13,00,000		13,00,000		12,40,000		14,34,627	
Military Funds ...	40,000		40,000		41,000		44,556	
Mysore University Fund ...	18,50,000		18,50,000		17,00,000		18,45,270	
Road Fund (Page 404)	45,07,800		42,01,000		41,00,000		22,01,183	
Irrigation Development Fund (Page 406) ...	31,00,000		51,00,000		30,90,000		52,08,277	
Inter-Village Road Fund (Page 407).	3,00,000		6,00,000		3,00,000		6,00,878	
Industrial Development Fund (Page 408) ...	3,40,000		3,16,400		3,38,000		13,76,186	
Miscellaneous Funds	25,00,000		30,00,000		21,00,000		24,37,306	
		2,43,37,800		2,68,07,400		2,28,09,000		2,60,47,506
Net ...		**20,20,000**		**57,58,000**		**16 33,100**		**75,85,583**
W. Deposits—								
Civil Deposits ...	12,00,00,000		12,00,00,000		9,00,00,000		11,21,71,075	
Industrial Deposits	1,20,00,000		1,20,00,000		1,20,00,000		1,26,70,334	
Palace Deposits ...	38,00,000		38,00,000		40,00,000		36,86,309	
Departmental Deposits ...	1,00,00,000		1,00,00,000		1,00,50,000		1,12,23,680	
Other Deposits ...	38,00,000	(a)	18,00,000		19,90,000		20,80,242	
		14,96,00,000		14,76,00,000		11,80,40,000		14,18,31,640
Net ...		**51,00,000**		**31,00,000**		**7,75,000**		**95,08,330**
W(a) Advances— (*Vide* Pages 398 & 400)								
Revenue Advances...	10,51,500		10,89,500		3,57,500		2,97,455	
Industrial Advances	9,76,400		4,30,300		2,50,000		6,83,077	
Departmental Advances ...	18,14,000		23,18,800		14,26,000		17,07,855	
Other Advances ...	19,74,200		44,47,100		21,82,900		14,59,450	
Objection Book Advances ...	20,00,000		20,00,000		18,00,000		19,28,503	
		78,16,100		1,02,85,700		60,16,400		60,76,340
Net ...		...		**2,66,300**		...		...
W(b) Suspense Accounts—								
Account Current with the Accountant-General, Madras ...		1,50,00,000		1,90,00,000		1,40,00,000		1,73,80,726
Net ...		...		...		...		...
Accounts of Excise Duties levied on All India Pool Basis ...		50,00,000		50,00,000		...		6,44,922
Net ...		**5,00,000**		**10,00,000**		...		**6,18,633**
Suspense Accounts..		4,00,00,000		5,00,00,000		2,50,00,000		2,84,66,341
Net ...		...		**15,00,000**		...		...
Carried over ...		**3,16,11,403**		**6,48,46,800**		**3,82,50,500**		**8,43,79,799**

(*a*) Includes a sum of Rs 20 lakhs on account of deposits of Excess Profits Tax.

Major and Minor Heads (6)	Budget Estimate, 1945-46 (7)		Revised Estimate, 1944-45 (8)		Budget Estimate, 1944-45 (9)		Accounts, 1943-44 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought Forward		**3,20,95,300**		**8,49,63,100**		**3,62,68,300**		**4,18,91,135**
V. Local and Other Funds—								
Local Funds ...	27,00,000		27,00,000		26,00,000		29,03,273	
Municipal and City Improvement Trust Funds.	70,00,000		68,00,000		66,00,000		70,38,277	
Muzrai Funds ...	12,00,000		12,00,000		12,10,000		11,81,100	
Military Funds ...	30,000		30,000		51,000		29,749	
Mysore University Fund.	18,00,000		18,00,000		17,00,000		18,29,391	
Road Fund (Page 404)	44,87,800		39,90,700		40,66,900		24,54,445	
Irrigation Development Fund (Page 406) ...	27,40,000		16,76,000		27,48,000		11,06,680	
Inter-Village Road Fund (Page 407).	3,00,000		3,00,000		3,00,000		2,39,662	
Industrial Development Fund (Page 408).	60,000		52,700		...		3,464	
Miscellaneous Funds.	20,00,000		25,00,000		19,00,000		16,75,882	
		2,23,17,800		2,10,49,400		2,11,75,900		1,84,61,923
Net ...		...		...		...		...
W. Deposits—								
Civil Deposits ...	11,75,00,000		11,75,00,000		9,00,00,000		10,42,97,965	
Industrial Deposits...	1,20,00,000		1,20,00,000		1,20,00,000		1,23,87,056	
Palace Deposits ...	38,00,000		38,00,000		40,00,000		37,36,210	
Deptl. Deposits ...	95,00,000		95,00,000		95,50,000		1,01,86,225	
Other Deposits ...	17,00,000		17,00,000		17,15,000		17,15,854	
		14,45,00,000		14,45,00,000		11,72,65,000		13,23,23,310
Net ...		...		...		...		...
W(a) Advances—								
(*Vide* pages 399 & 401)								
Revenue Advances ...	10,51,500		10,89,500		3,57,500		3,59,477	
Industrial Advances.	3,00,000		7,91,400		3,50,000		14,23,968	
Deptl. Advances ...	18,31,000		23,36,000		14,76,000		17,63,921	
Other Advances ...	28,84,600		33,02,500		34,00,900		2,25,37,973	
Objection Book Advances ...	20,00,000		25,00,000		18,00,000		28,36,198	
		80,67,100		1,00,19,400		73,84,400		2,89,21,537
Net ...		**2,51,000**		...		**13,68,000**		**2,28,45,197**
W(b) Suspense Accounts								
Account Current with the Accountant-General, Madras ...		1,50,00,000		2,00,00,000		1,40,00,000		1,78,30,007
Net ...		...		**10,00,000**		...		**4,49,281**
Accounts of excise duties levied on All India Pool basis		45,00,000		40,00,000		...		26,289
Net ...		...		...		...		...
Suspense Accounts...		4,00,00,000		4,85,00,000		2,50,00,000		3,00,36,988
Net ...		...		...		...		**15,70,647**
Carried over ...		**3,23,46,300**		**8,59,63,100**		**3,76,36,300**		**6,67,56,260**

Major and Minor Heads (1)	Budget Estimate, 1945-46 (2)		Revised Estimate, 1944-45 (3)		Budget Estimate, 1944-45 (4)		Accounts, 1943-44 (5)	
RECEIPTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
Brought forward		**3,16,11,403**		**6,48,46,800**		**3,82,50,500**		**8,43,79,799**
W(c) Departmental Balances—								
Deptl. Balances ...		10,00,000		10,00,000		10,00,000		10,21,341
Net ...		...		...		...		...
X. Loans— (*Vide* Page 402)								
Takavi and Agricultural Loans ...	2,30,000		2,29,400		2,12,500		2,14,645	
Loans to Local Bodies	85,000		75,000		75,000		1,75,709	
Loans to Societies and Notabilities ...	25,000		30,000		30,000		53,988	
Industrial Loans ...	30,500		21,000		30,500		22,843	
Other Loans ...	40,000		46,600		43,000		45,770	
		4,10,500		4,02,000		4,91,000		5,12,955
Net ...		...		...		...		**2,09,935**
Y. Remittances—								
Remittances between Districts ...	20,00,00,000		20,00,00,000		18,00,00,000		16,91,55,381	
Remittances by Bills and Cheques ...	15,00,00,000		15,00,00,000		4,50,00,000		8,24,31,833	
Cheques and Bills...	10,00,00,000		10,00,00,000		7,47,00,000		9,61,37,643	
Inter-Departmental Transfers. ...	1,00,00,000		1,00,00,000		84,60,000		1,03,05,364	
Account Current between Civil and Railway Departments	3,25,00,000		3,25,00,000		3,24,00,000		3,61,46,083	
Education Dept. ...	60,00,000		60,00,000		60,00,000		60,53,159	
Electrical Department	2,00,00,000		2,10,00,000		1,73,00,000		1,95,28,185	
Jog Power Scheme...	85,00,000		85,00,000		63,50,000		71,44,994	
Food Supplies Department ...	30,00,000		30,00,000		80,00,000		3,04,015	
		53,00,00,000		53,10,00,000		32,82,10,000		42,72,06,657
Net ...		...		**10,00,000**		...		...
Miscellaneous ...		...		...		...		4,702
Net ...		...		...		...		...
Total—Receipts ...		**3,16,11,403**		**6,58,46,800**		**3,82,50,500**		**8,45,89,734**
Opening Cash Balance		**1,80,57,300**		**3,82,33,700**		**1,49,19,200**		**2,15,61,601**
GRAND TOTAL		**4,96,68,703**		10,40,80,500		**5,31,69,700**		10,61,51,335

BANGALORE,
16th July 1945

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE—(*concld.*)

Major and Minor Heads (6)	Budget Estimate, 1945-46 (7)		Revised Estimate, 1944-45 (8)		Budget Estimate, 1944-45 (9)		Accounts, 1943-44 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		**3,23,46,300**		**8,59,63,100**		**3,76,36,300**		**6,67,56,260**
W(c) Deptl. Balances–								
Deptl. Balances ...		10,00,000		10,00,000		10,00,000		12,34,542
Net ...		...		...		...		**2,13,201**
X. Loans— (*vide* page 403)								
Takavi & Agricultural Loans ...	2,81,000		1,80,800		4,53,300		1,30,757	
Loans to Local Bodies	5,00,000		2,00,000		2,50,000		69,809	
Loans to Societies & Notabilities ...	10,000		...		10,000		652	
Industrial Loans ...	32,500		31,300		17,500		8,686	
Other Loans ...	1,50,000		50,000		1,50,000		93,116	
		9,73,500		4,62,100		8,80,800		3,03,020
Net ...		**5,63,000**		**60,100**		**3,89,800**		...
Y. Remittances—								
Remittances between Districts ...	20,00,00,000		20,00,00,000		13,00,00,000		16.91.55.381	
Remittances by Bills and Cheques ...	15,00,00,000		15,00,00,000		4,50,00,000		8,25,61,291	
Cheques and Bills. ...	10,00,00,000		10,00,00,000		7,47,00,000		9,57,24,085	
Inter-Departmental Transfers. ...	1,00,00,000		1,00,00,000		84,60,000		1,05,39,673	
Account Current between Civil and Railway Depts. ...	3,25,00,000		3,25,00,000		3,24,00,000		3,45,51,919	
Education Dept. ...	60,00,000		60,00,000		60,00,000		60,53,843	
Electrical Dept. ...	2,00,00,000		2,00,00,000		1,73,00,000		2,13,64,733	
Jog Power Scheme ...	85,00,000		85,00,000		63,50,000		78,88,329	
Food Supplies Department.	30,00,000		30,00,000		80,00,000		3,12,121	
		53,00,00,000		53,00,00,000		32,82,10,000		42.61.51.375
Net ...		...		...		...		**9,44,718**
Miscellaneous ...		...		...		...		8,140
Net ...		...		...		...		**3,438**
Total—Disbursements ...		**3,29,09,300**		**8,60,23,200**		**3,80,26,100**		**6,79,17,617**
Closing Cash Balance		**1,67,59,403**		**1,80,57,300**		**1,51,43,600**		**3,82,33,718**
GRAND TOTAL ...		**4.96.68,703**		10.40,80,500		**5,31,69,700**		10,61,51,335

M. SHAMANNA,
Comptroller.

B. S. RAGHAVENDRA RAO,
Financial Secretary to Government.